

HB3421



98TH GENERAL ASSEMBLY

State of Illinois

2013 and 2014

HB3421

Introduced , by Rep. Michael J. Madigan - William Davis

SYNOPSIS AS INTRODUCED:

Makes appropriations for the Illinois State Board of Education and teacher retirement contributions for the fiscal year beginning July 1, 2013, as follows:

General Funds	\$ 9,781,173,100
Other State Funds	\$ 60,778,900
Federal Funds	\$ 3,007,410,500
Total	<u>\$12,849,362,500</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following amounts, or so much of those
6 amounts as may be necessary, respectively, for the objects
7 and purposes named, are appropriated to the Illinois State
8 Board of Education for the fiscal year beginning July 1,
9 2013:

10 ALL DIVISIONS

11 From the General Revenue Fund:

12	For Personal Services	16,036,300
13	For Employee Retirement Contributions	
14	Paid by Employer	191,800
15	For Retirement	200,000
16	For Social Security Contributions	517,600
17	For Contractual Services	6,000,000
18	For Travel	166,300
19	For Commodities	71,300
20	For Printing	64,700
21	For Equipment	132,200
22	For Telecommunications	450,000

1	For Operation of Auto Equipment	<u>23,800</u>
2	Total	\$23,854,000

3 Section 5. The following amounts or so much thereof as
4 may be necessary, which shall be used by the Illinois State
5 Board of Education exclusively for the foregoing purposes and
6 not, under any circumstances, for personal services
7 expenditures or other operational or administrative costs,
8 are appropriated to the Illinois State Board of Education for
9 the fiscal year beginning July 1, 2013:

10 From the General Revenue Fund:

11	For Blind/Dyslexic Persons	816,600
12	For Disabled Student Personnel	
13	Reimbursement	440,500,000
14	For Disabled Student Transportation	
15	Reimbursement	450,300,000
16	For Disabled Student Tuition,	
17	Private Tuition	219,119,000
18	For District Consolidation Costs/	
19	Supplemental Payments to School Districts,	
20	18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of	
21	the School Code	2,805,000
22	For Extraordinary Funding for Children Requiring	
23	Special Education, 14-7.02b	
24	of the School Code	303,091,700

1	For Arts and Foreign Language	500,000
2	For the Philip J. Rock Center	
3	and School	3,577,800
4	For Reimbursement for the Free Breakfast/	
5	Lunch Program	9,000,000
6	For Tax-Equivalent Grants, 18-4.4	222,600
7	For After School Matters	2,500,000
8	For Summer School Payments, 18-4.3	
9	of the School Code	10,500,000
10	For Transportation-Regular/Vocational	
11	Common School Transportation	
12	Reimbursement, 29-5 of the School Code	60,179,400
13	For Visually Impaired/Educational	
14	Materials Coordinating Unit, 14-11.01	
15	of the School Code	1,421,100
16	For Regular Education Reimbursement	
17	Per 18-3 of the School Code	12,000,000
18	For Special Education Reimbursement	
19	Per 14-7.03 of the School Code	105,000,000
20	For all costs associated with Alternative	
21	Education/Regional Safe Schools	6,539,300
22	For Truant Alternative and Optional	
23	Education Program	12,000,000
24	For costs associated with Teach for America	1,225,000
25	For grants to Local Education Agencies	

1	to conduct Agriculture Education Programs	1,800,000
2	For Career and Technical Education	38,062,100
3	For National Board Certified Teachers	<u>1,000,000</u>
4	Total	\$1,682,159,600
5	From the Education Assistance Fund:	
6	For General State Aid	376,821,600
7	From the Common School Fund:	
8	For General State Aid	<u>3,759,529,200</u>
9	Total	\$4,136,350,800

10 Section 10. The following amounts, or so much thereof as
 11 may be necessary, are appropriated to the Illinois State
 12 Board of Education for the fiscal year beginning July 1,
 13 2013:

14	From the General Revenue Fund:	
15	For Autism Training and Technical	
16	Assistance	100,000
17	For the Children's Mental Health	
18	Partnership	300,000
19	For Lowest Performing Schools	1,002,800
20	For Technology for Success	3,000,000
21	For Advanced Placement Classes	527,000
22	For Early Childhood Education	<u>300,192,400</u>
23	Total	\$305,122,200

1 Section 15. The amount of \$592,300, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Illinois State Board of Education for all costs
 4 associated with the Community Residential Services Authority.

5 Section 20. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the Illinois
 7 State Board of Education for the fiscal year beginning July
 8 1, 2013:

9 From the General Revenue Fund:

10 For Bilingual Education63,381,200

11 Section 25. The amount of \$27,400,000, or so much
 12 thereof as may be necessary, is appropriated from the General
 13 Revenue Fund to the Illinois State Board of Education for
 14 Student Assessments, including Bilingual Assessments.

15 Section 30. The amount of \$2,000,000, or so much thereof
 16 as may be necessary, is appropriated from the General Revenue
 17 Fund to the Illinois State Board of Education for all costs
 18 associated with Standards, Materials, and Training for
 19 Teachers

20 Section 35. The amount of \$184,000, or so much thereof
 21 as may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois State Board of Education for all costs
2 associated with Educator Misconduct Investigations.

3 Section 40. The following named amounts, or so much
4 thereof as may be necessary, are appropriated from the
5 General Revenue Fund to the Illinois State Board of Education
6 for the fiscal year beginning July 1, 2013:

7 For Regional Superintendents' Services -
8 Bus Driver Training70,000

9 Section 45. The amount of \$12,025,000, or so much thereof
10 as may be necessary, is appropriated from the Personal
11 Property Tax Replacement Fund to the Illinois State Board of
12 Education for the fiscal year beginning July 1, 2013 for
13 Regional Superintendents' and Assistants' Compensation and
14 Related Benefits.

15 Section 50. The following named amounts, or so much
16 thereof as may be necessary, are appropriated to the Illinois
17 State Board of Education for the fiscal year beginning July
18 1, 2013:

19 From the Personal Property Tax Replacement Fund:
20 For Regional Superintendents' Services\$2,225,000

21 Section 55. The amount of \$600,000, or so much thereof

1 as may be necessary, is appropriated from the State Charter
 2 School Commission Fund to the State Board of Education for
 3 all costs associated with the State Charter School
 4 Commission.

5 ARTICLE 2

6 Section 1. The following amounts, or so much of those
 7 amounts as may be necessary, respectively, for the objects
 8 and purposes named, are appropriated to the Illinois State
 9 Board of Education for the fiscal year beginning July 1,
 10 2013:

11 FISCAL SUPPORT SERVICES

12 From the SBE Federal Department of Agriculture Fund:

13	For Personal Services	334,800
14	For Employee Retirement Contributions	
15	Paid by Employer	5,300
16	For Retirement Contributions	133,900
17	For Social Security Contributions	30,900
18	For Group Insurance	128,800
19	For Contractual Services	2,100,000
20	For Travel	400,000
21	For Commodities	85,000
22	For Printing	156,300
23	For Equipment	310,000

1	For Telecommunications	<u>50,000</u>
2	Total	\$3,735,000
3	From the SBE Federal Agency Services Fund:	
4	For Contractual Services	26,500
5	For Travel	30,000
6	For Commodities	20,000
7	For Printing	700
8	For Equipment	11,000
9	For Telecommunications	<u>9,000</u>
10	Total	\$97,200
11	From the SBE Federal Department of Education Fund:	
12	For Personal Services	2,133,400
13	For Employee Retirement Contributions	
14	Paid by Employer	10,900
15	For Retirement Contributions	793,100
16	For Social Security Contributions	160,300
17	For Group Insurance	692,200
18	For Contractual Services	3,150,000
19	For Travel	1,600,000
20	For Commodities	305,000
21	For Printing	341,000
22	For Equipment	679,000
23	For Telecommunications	<u>400,000</u>
24	Total	\$10,264,900

1 From the SBE Federal Department of Education Fund:

2 For Contractual Services210,000

3 SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

4 From the SBE Federal Department of Agriculture Fund:

5 For Personal Services3,496,200

6 For Employee Retirement Contributions

7 Paid by Employer11,500

8 For Retirement Contributions1,472,900

9 For Social Security Contributions160,300

10 For Group Insurance1,028,800

11 For Contractual Services2,110,500

12 Total \$8,280,200

13 From the SBE Federal Department of Education Fund:

14 For Personal Services507,300

15 For Employee Retirement Contributions

16 Paid by Employer6,400

17 For Retirement Contributions198,400

18 For Social Security Contributions80,100

19 For Group Insurance113,100

20 For Contractual Services1,575,000

21 Total \$2,480,300

22 SPECIAL EDUCATION SERVICES

23 From the SBE Federal Department of Education Fund:

24 For Personal Services5,502,600

25 For Employee Retirement Contributions

1	Paid by Employer	26,500
2	For Retirement Contributions	2,832,500
3	For Social Security Contributions	310,800
4	For Group Insurance	1,670,000
5	For Contractual Services	<u>4,200,000</u>
6	Total	\$14,542,400

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

From the SBE Federal Agency Services Fund:

9	For Personal Services	106,800
10	For Retirement Contributions	56,700
11	For Social Security Contributions	5,400
12	For Group Insurance	26,000
13	For Contractual Services	<u>918,500</u>
14	Total	\$1,113,400

From the SBE Federal Department of Education Fund:

16	For Personal Services	5,815,900
17	For Employee Retirement Contributions	
18	Paid by Employer	54,300
19	For Retirement Contributions	2,245,200
20	For Social Security Contributions	511,500
21	For Group Insurance	1,544,900
22	For Contractual Services	<u>12,235,000</u>
23	Total	\$22,406,800

24 Section 5. The following amounts or so much thereof as

1 may be necessary, which shall be used by the Illinois State
 2 Board of Education exclusively for the foregoing purposes and
 3 not, under any circumstances, for personal services
 4 expenditures or other operational or administrative costs,
 5 are appropriated to the Illinois State Board of Education for
 6 the fiscal year beginning July 1, 2013:

7 From the School District Emergency

8 Financial Assistance Fund:

9 For Emergency Financial Assistance, 1B-8

10 of the School Code1,000,000

11 From the Drivers Education Fund:

12 For Drivers Education15,000,000

13 From the Charter Schools Revolving Loan Fund:

14 For Charter Schools Loans20,000

15 From the School Technology Revolving Loan Fund:

16 For School Technology Loans, 2-3.117a

17 of the School Code5,000,000

18 Section 10. The following amounts or so much thereof as
 19 may be necessary, are appropriated to the Illinois State
 20 Board of Education for the fiscal year beginning July 1,
 21 2013:

22 From the State Board of Education Federal

23 Department of Agriculture Fund:

24 For Child Nutrition725,000,000

1 From the State Board of Education

2 Federal Department of Education Fund:

3 For Title I930,000,000

4 For Title II, Teacher/Principal Training157,000,000

5 For Title III, English Language

6 Acquisition45,250,000

7 For Title IV, 21st Century/Community

8 Service Programs74,000,000

9 For Title VI, Rural and Low Income

10 Students2,000,000

11 For Title X, Homeless Education5,000,000

12 For Individuals with Disabilities Act,

13 Deaf/Blind500,000

14 For Individuals with Disabilities Act,

15 IDEA700,000,000

16 For Individuals with Disabilities Act,

17 Improvement Program4,350,000

18 For Individuals with Disabilities Act,

19 Pre-School25,000,000

20 For Grants for Vocational

21 Education - Basic55,000,000

22 For Advanced Placement Fee3,000,000

23 For Math/Science Partnerships14,000,000

24 For Longitudinal Data System5,200,000

25 For Special Federal Congressional Projects5,000,000

1	For Charter Schools	9,000,000
2	For Race to the Top	<u>42,800,000</u>
3	Total	\$2,077,100,000

4 Section 15. In addition to any other amounts
5 appropriated for such purposes, the following named amounts,
6 or so much thereof as may be necessary, are appropriated from
7 the State Board of Education Federal Department of Education
8 Fund, pursuant to the American Recovery and Reinvestment Act
9 of 2009, to the Illinois State Board of Education for the
10 fiscal year beginning July 1, 2013:

11	For Title I	73,400,000
12	For Longitudinal Data System	<u>10,000,000</u>
13	Total	\$83,400,000

14 Section 20. The amount of \$600,000, or so much thereof
15 as may be necessary, is appropriated from the School
16 Infrastructure Fund to the Illinois State Board of Education
17 for its ordinary and contingent expenses.

18 Section 25. The amount of \$1,400,000, or so much thereof
19 as may be necessary, is appropriated from the Temporary
20 Relocation Expenses Revolving Grant Fund for use by the State
21 Board of Education as provided in Section 2-3.77 of the
22 School Code.

1 Section 30. The amount of \$5,000,000, or so much thereof
2 as may be necessary, is appropriated from the Teacher
3 Certificate Fee Revolving Fund to the Illinois State Board of
4 Education for Teacher Certificates Processing.

5 Section 35. The amount of \$2,208,900, or so much thereof
6 as may be necessary, is appropriated from the Teacher
7 Certificate Institute Fund to the Illinois State Board of
8 Education for Teacher Certificates.

9 Section 40. The amount of \$8,484,800, or so much of that
10 amount as may be necessary, is appropriated from the State
11 Board of Education Special Purpose Trust Fund to the State
12 Board of Education for expenditures by the Board in
13 accordance with grants, gifts or donations that the Board has
14 received or may receive from any source, public or private,
15 in support of projects that are within the lawful powers of
16 the Board.

17 Section 45. The amount of \$7,015,200, or so much of that
18 amount as may be necessary, is appropriated from the State
19 Board of Education Special Purpose Trust Fund to the State
20 Board of Education for its ordinary and contingent expenses.

1 Section 50. The amount of \$200,000, or so much of that
2 amount as may be necessary, is appropriated from the After
3 School Rescue Fund to the State Board of Education for its
4 ordinary and contingent expenses.

5 Section 55. The amount of \$23,780,300, or so much
6 thereof as may be necessary, is appropriated from the State
7 Board of Education Federal Department of Education Fund to
8 the Illinois State Board of Education for Student
9 Assessments.

10 Section 60. The amount of \$35,000,000, or so much
11 thereof as may be necessary, is appropriated from the State
12 Board of Education Federal Department of Education Fund to
13 the Illinois State Board of Education for all costs
14 associated with related activities for the Early Learning
15 Challenge for the fiscal year beginning July 1, 2013.

16

ARTICLE 3

17 Section 1. The sum of \$3,437,478,000, or so much thereof
18 as may be necessary, is appropriated from the Common School
19 Fund to the Teachers' Retirement System of the State of
20 Illinois for the State's contribution, as provided by law.

1 Section 5. The sum of \$1,100,000, or so much thereof as
2 may be necessary, is appropriated from the Education
3 Assistance Fund to the Teachers' Retirement System of the
4 State of Illinois for additional costs due to the
5 establishment of minimum retirement allowances pursuant to
6 Sections 16-136.2 and 16-136.3 of the Illinois Pension Code,
7 as amended.

8 Section 10. The sum of \$120,000, or so much thereof as
9 may be necessary, is appropriated from the Common School Fund
10 to the Illinois Teachers' Retirement System for the employer
11 contributions required by the State as an employer of
12 teachers described under subsection (e) of Section 16-158 of
13 the Illinois Pension Code.

14 Section 15. The amount of \$10,931,000, or so much
15 thereof as may be necessary, is appropriated from the General
16 Revenue Fund to the Public School Teachers' Pension and
17 Retirement Fund of Chicago for the state's contribution for
18 retirement contributions under Section 17-127 of the Illinois
19 Pension Code for the fiscal year beginning July 1, 2013.

20 Section 20. The amount of \$90,430,000, or so much
21 thereof as may be necessary, is appropriated from the
22 Education Assistance Fund to the Teachers' Retirement System

1 of the State of Illinois for deposit into the Teacher Health
2 Insurance Security Fund as the state's contribution for
3 teachers' health insurance.

4 Total, this Article \$3,540,059,000

5 Section 99. Effective date. This Act takes effect July 1,
6 2013.